

FORM GFR 12A
GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure
GFR 12 - A
[[See Rule 238(1)]]

FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2023-2024 in respect
of Recurring
As on March 31, 2024
GRANT-IN-AID GENERAL/SALARIES

- 1 Name of the Project: **Rural craft and artisans development & rural industrialization and entrepreneurship development**
- 2 Whether recurring/ non-recurring grants : Recurring
- 3 Grant position of the beginning of the Financial year
(i) Cash in Hand/ Bank : ₹ 13,82,948
(ii) Unadjusted advances : ₹ Nil
(iii) Total : ₹ 13,82,948
- 4 Details of grants received, expenditure incurred and closing balances (Actuals)

Unspent Balances of Grants received year	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds 5 = [1+2-3+4]	Expenditure incurred	Closing Balance
			Sanction No.(i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
13,82,948	0	0	0	0	0	13,82,948	12,75,777	1,07,171

Component wise utilization of grants:

Institute Ref: MHRD-HSS-2018597
[Provisional]

Grant-in-aid- General	Grant-in-aid- salary	Grant-in-aid- creation of capital assets	Total
3,38,577	9,37,200	0	12,75,777

Details of grants position at the end of the year (As on March 31, 2024) :

- (i) Cash in Hand/ Bank : ₹ 1,07,171
(ii) Unadjusted advances : ₹ 0
(iii) Total : ₹ 1,07,171 /

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Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- 1 The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts
- 2 There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness
- 3 To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines
- 4 The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature

- 5 The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- 6 The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid
It has been ensured that the physical and financial performance under the _____ has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the funds resulted in outcomes given at Annexure-I duly enclosed.
- 7 The utilization of the funds resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- 8 The utilization of the funds resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- 9 Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-III (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Kanpal

Project Investigator

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Tel.: 0512-259-7616

Asst. Reg. 23/1/2018

Assistant Registrar

(R&D) *9/11/18*
सहायक कुलसचिव (अनु० एवं वि०)
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STATEMENT OF EXPENDITURE
FROM 24.08.2018 TO 31.03.2024

Amount in (Rs.)

SN.	Sanctioned budget heads	Expenditure Incurred						Total expenditure	Requirement of funds in budget head upto 31st March next year
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024		
1	Salary	0	579200	920200	693766	1135600	937200	4265966	
2	Travel	0	26897	0	35761	12287	42800	117745	
3	Meeting	0	0	0	0	0	0	0	
4	Contingency	0	85178	83686	86672	73123	179803	508462	
5	Other Cost	0	4000	0	195682	135000	115974	450656	
	Total	0	695275	1003886	1011881	1356010	1275777	5342829	

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